INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	49	19.173.856,86	54,82%	-925.096,50	-2,64%	34.976.200,00	18.248.760,36	52,17%	53.224.960,36	152,17%
01		**49**	**19.173.856,86**	**54,82%**	**-925.096,50**	**-2,64%**	**34.976.200,00**	**18.248.760,36**	**52,17%**	**53.224.960,36**	**152,17%**
02	911O	27	195.741,47	2,22%	-195.741,47	-2,22%	8.834.540,00	0,00	0,00%	8.834.540,00	100,00%
02		**27**	**195.741,47**	**2,22%**	**-195.741,47**	**-2,22%**	**8.834.540,00**	**0,00**	**0,00%**	**8.834.540,00**	**100,00%**
03	912M	37	199.864,27	14,29%	-149.152,08	-10,66%	1.399.065,00	50.712,19	3,62%	1.449.777,19	103,62%
03		**37**	**199.864,27**	**14,29%**	**-149.152,08**	**-10,66%**	**1.399.065,00**	**50.712,19**	**3,62%**	**1.449.777,19**	**103,62%**
04	331M	115	3.166.160,68	16,85%	-2.875.637,32	-15,30%	18.795.411,00	290.523,36	1,55%	19.085.934,36	101,55%
04	332A	86	1.212.841,76	19,20%	-1.472.818,06	-23,32%	6.316.506,00	-259.976,30	-4,12%	6.056.529,70	95,88%
04	332B	77	974.365,82	2,78%	-4.778.244,90	-13,63%	35.065.056,00	-3.803.879,08	-10,85%	31.261.176,92	89,15%
04	333A	125	1.503.368,42	10,26%	-2.306.979,06	-15,74%	14.653.838,00	-803.610,64	-5,48%	13.850.227,36	94,52%
04	334A	76	7.769.876,89	17,07%	-7.482.089,95	-16,44%	45.517.183,00	287.786,94	0,63%	45.804.969,94	100,63%
04	337C	52	714.341,24	5,95%	-2.344.701,85	-19,52%	12.013.649,00	-1.630.360,61	-13,57%	10.383.288,39	86,43%
04	432A	83	5.574.107,88	22,54%	-8.300.967,94	-33,57%	24.727.319,00	-2.726.860,06	-11,03%	22.000.458,94	88,97%
04		**614**	**20.915.062,69**	**13,31%**	**-29.561.439,08**	**-18,82%**	**157.088.962,00**	**-8.646.376,39**	**-5,50%**	**148.442.585,61**	**94,50%**
05	112A	132	18.618.085,07	19,79%	-21.383.814,12	-22,73%	94.060.198,00	-2.765.729,05	-2,94%	91.294.468,95	97,06%
05	112B	72	5.283.731,16	7,53%	-3.928.615,42	-5,60%	70.141.548,00	1.355.115,74	1,93%	71.496.663,74	101,93%
05	112C	82	7.963.125,14	2,61%	-13.969.364,93	-4,57%	305.428.093,00	-6.006.239,79	-1,97%	299.421.853,21	98,03%
05	114A	118	3.021.699,36	7,74%	-2.706.933,14	-6,94%	39.015.593,00	314.766,22	0,81%	39.330.359,22	100,81%
05	131M	27	15.027.399,65	240,65%	-295.585,21	-4,73%	6.244.376,00	14.731.814,44	235,92%	20.976.190,44	335,92%
05	132A	84	3.997.237,52	4,41%	-7.595.398,91	-8,39%	90.582.938,00	-3.598.161,39	-3,97%	86.984.776,61	96,03%
05	134A	167	31.586.707,76	18,23%	-28.816.800,76	-16,63%	173.291.099,00	2.769.907,00	1,60%	176.061.006,00	101,60%
05	134M	93	2.396.945,79	13,90%	-1.574.436,40	-9,13%	17.244.052,00	822.509,39	4,77%	18.066.561,39	104,77%
05	924N	108	5.810.785,24	52,43%	-1.956.435,49	-17,65%	11.082.969,00	3.854.349,75	34,78%	14.937.318,75	134,78%
05	932O	30	70.675,06	2,71%	-622.250,35	-23,83%	2.611.505,00	-551.575,29	-21,12%	2.059.929,71	78,88%
05		**913**	**93.776.391,75**	**11,58%**	**-82.849.634,73**	**-10,23%**	**809.702.371,00**	**10.926.757,02**	**1,35%**	**820.629.128,02**	**101,35%**
06	321N	77	598.077,89	11,42%	-1.269.999,06	-24,25%	5.237.133,00	-671.921,17	-12,83%	4.565.211,83	87,17%
06	322C	54	74.066.151,28	7,49%	-3.563.879,78	-0,36%	988.558.331,00	70.502.271,50	7,13%	1.059.060.602,50	107,13%
06	466A	66	18.376.410,13	15,89%	-7.948.835,70	-6,87%	115.664.510,00	10.427.574,43	9,02%	126.092.084,43	109,02%
06		**197**	**93.040.639,30**	**8,39%**	**-12.782.714,54**	**-1,15%**	**1.109.459.974,00**	**80.257.924,76**	**7,23%**	**1.189.717.898,76**	**107,23%**
09	336A	147	5.692.359,01	13,94%	-7.319.137,73	-17,92%	40.844.067,00	-1.626.778,72	-3,98%	39.217.288,28	96,02%
09	921R	29	1.121.429,67	16,94%	-171.444,66	-2,59%	6.620.766,00	949.985,01	14,35%	7.570.751,01	114,35%
09	921T	53	932.546,37	12,51%	-1.295.595,85	-17,38%	7.455.234,00	-363.049,48	-4,87%	7.092.184,52	95,13%
09	921X	31	29.520,15	2,27%	-115.861,15	-8,93%	1.297.775,00	-86.341,00	-6,65%	1.211.434,00	93,35%
09	923C	24	56.660,46	2,03%	-943.495,04	-33,88%	2.784.918,00	-886.834,58	-31,84%	1.898.083,42	68,16%
09	924O	113	2.408.195,88	23,75%	-3.535.600,01	-34,87%	10.140.689,00	-1.127.404,13	-11,12%	9.013.284,87	88,88%
09		**397**	**10.240.711,54**	**14,81%**	**-13.381.134,44**	**-19,35%**	**69.143.449,00**	**-3.140.422,90**	**-4,54%**	**66.003.026,10**	**95,46%**
11	334D	59	4.699.031,82	112,87%	-375.758,52	-9,03%	4.163.335,00	4.323.273,30	103,84%	8.486.608,30	203,84%
11	921Q	41	578.105,01	14,26%	-570.733,99	-14,07%	4.055.206,00	7.371,02	0,18%	4.062.577,02	100,18%
11	921S	36	1.514.082,27	21,76%	-2.030.910,19	-29,19%	6.956.983,00	-516.827,92	-7,43%	6.440.155,08	92,57%
11	921U	54	585.583,14	20,89%	-1.013.509,55	-36,15%	2.803.569,00	-427.926,41	-15,26%	2.375.642,59	84,74%
11	924M	153	26.898.213,36	12,49%	-3.994.001,28	-1,85%	215.430.737,00	22.904.212,08	10,63%	238.334.949,08	110,63%
11		**343**	**34.275.015,60**	**14,68%**	**-7.984.913,53**	**-3,42%**	**233.409.830,00**	**26.290.102,07**	**11,26%**	**259.699.932,07**	**111,26%**

INFORME Nº 4.1 (Consolidado):

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Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

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12	921M	30	98.346,60	1,51%	-1.842.413,51	-28,35%	6.498.729,00	-1.744.066,91	-26,84%	4.754.662,09	73,16%
12	921N	100	1.541.403,93	8,23%	-5.686.290,65	-30,34%	18.739.442,00	-4.144.886,72	-22,12%	14.594.555,28	77,88%
12	921V	14	282.388,83	24,52%	-439.599,92	-38,17%	1.151.816,00	-157.211,09	-13,65%	994.604,91	86,35%
12	923A	69	5.925.886,35	24,81%	-6.359.379,34	-26,63%	23.883.710,00	-433.492,99	-1,82%	23.450.217,01	98,18%
12	923M	170	11.076.153,92	44,84%	-3.500.218,00	-14,17%	24.698.893,00	7.575.935,92	30,67%	32.274.828,92	130,67%
12	931M	26	102.703,45	2,27%	-326.910,21	-7,23%	4.522.344,00	-224.206,76	-4,96%	4.298.137,24	95,04%
12	931N	26	140.748,33	3,39%	-404.125,39	-9,74%	4.148.606,00	-263.377,06	-6,35%	3.885.228,94	93,65%
12	931P	50	1.434.769,26	6,39%	-3.915.021,64	-17,44%	22.449.624,00	-2.480.252,38	-11,05%	19.969.371,62	88,95%
12	932M	74	2.334.692,35	6,75%	-6.340.271,71	-18,34%	34.579.672,00	-4.005.579,36	-11,58%	30.574.092,64	88,42%
12		**559**	**22.937.093,02**	**16,31%**	**-28.814.230,37**	**-20,48%**	**140.672.836,00**	**-5.877.137,35**	**-4,18%**	**134.795.698,65**	**95,82%**
13	241N	67	904.282.278,53	2.531,31%	-128.645.128,49	-360,11%	35.723.834,00	775.637.150,04	2.171,20%	811.360.984,04	2.271,20%
13	422B	67	15.256.203,34	73,32%	-3.458.991,60	-16,62%	20.807.882,00	11.797.211,74	56,70%	32.605.093,74	156,70%
13	431A	47	1.002.263,27	15,99%	-1.572.480,08	-25,08%	6.269.377,00	-570.216,81	-9,10%	5.699.160,19	90,90%
13	433A	28	13.368.937,00	655,20%	-533.416,28	-26,14%	2.040.430,00	12.835.520,72	629,06%	14.875.950,72	729,06%
13	463A	39	30.240.552,03	271,15%	-3.469.518,79	-31,11%	11.152.640,00	26.771.033,24	240,04%	37.923.673,24	340,04%
13	492A	70	214.190,24	4,08%	-733.773,46	-13,98%	5.250.461,00	-519.583,22	-9,90%	4.730.877,78	90,10%
13	492B	45	265.609,28	17,58%	-340.559,10	-22,55%	1.510.554,00	-74.949,82	-4,96%	1.435.604,18	95,04%
13	923N	78	3.261.815,45	41,18%	-988.187,26	-12,48%	7.920.522,00	2.273.628,19	28,71%	10.194.150,19	128,71%
13		**441**	**967.891.849,14**	**%**	**-139.742.055,06**	**-154,11%**	**90.675.700,00**	**828.149.794,08**	**913,31%**	**918.825.494,08**	**1.013,31%**
14	451M	140	2.393.100,11	14,71%	-3.934.807,47	-24,19%	16.266.960,00	-1.541.707,36	-9,48%	14.725.252,64	90,52%
14	453A	82	85.186.580,97	42,83%	-21.969.275,44	-11,05%	198.880.705,00	63.217.305,53	31,79%	262.098.010,53	131,79%
14	453B	42	159.630.246,62	1.083,21%	-4.284.185,72	-29,07%	14.736.741,00	155.346.060,90	1.054,14%	170.082.801,90	1.154,14%
14	453M	41	463.782,16	7,45%	-1.271.939,98	-20,43%	6.224.487,00	-808.157,82	-12,98%	5.416.329,18	87,02%
14	453N	39	211.369.736,65	15,16%	-11.299.280,65	-0,81%	1.394.310.957,00	200.070.456,00	14,35%	1.594.381.413,00	114,35%
14		**344**	**459.043.446,51**	**28,15%**	**-42.759.489,26**	**-2,62%**	**1.630.419.850,00**	**416.283.957,25**	**25,53%**	**2.046.703.807,25**	**125,53%**
15	232A	114	4.150.112,66	26,43%	-4.815.793,70	-30,67%	15.702.015,00	-665.681,04	-4,24%	15.036.333,96	95,76%
15	321M	253	9.127.787,56	11,99%	-19.187.777,16	-25,21%	76.113.123,00	-10.059.989,60	-13,22%	66.053.133,40	86,78%
15	321O	22	30.131,63	5,72%	-142.252,79	-27,01%	526.648,00	-112.121,16	-21,29%	414.526,84	78,71%
15	321P	60	27.409.115,76	29,81%	-35.653.861,54	-38,78%	91.935.492,00	-8.244.745,78	-8,97%	83.690.746,22	91,03%
15	322A	66	143.588.980,83	12,93%	-7.926.440,30	-0,71%	1.110.844.685,00	135.662.540,53	12,21%	1.246.507.225,53	112,21%
15	322B	64	88.471.389,67	8,29%	-12.943.597,85	-1,21%	1.067.846.561,00	75.527.791,82	7,07%	1.143.374.352,82	107,07%
15	322E	57	4.888.051,20	5,29%	-5.160.363,35	-5,58%	92.457.418,00	-272.312,15	-0,29%	92.185.105,85	99,71%
15	322F	11	4.251.724,95	24,02%	-355.179,50	-2,01%	17.701.040,00	3.896.545,45	22,01%	21.597.585,45	122,01%
15	322G	13	2.699.071,46	2,81%	-21.381.429,30	-22,24%	96.144.376,00	-18.682.357,84	-19,43%	77.462.018,16	80,57%
15	322O	71	15.568.138,17	37,60%	-10.290.994,16	-24,86%	41.399.742,00	5.277.144,01	12,75%	46.676.886,01	112,75%
15	322P	130	34.486.534,90	11,87%	-13.038.693,53	-4,49%	290.570.985,00	21.447.841,37	7,38%	312.018.826,37	107,38%
15	323M	75	228.720.281,47	18,95%	-59.225.139,80	-4,91%	1.207.163.148,00	169.495.141,67	14,04%	1.376.658.289,67	114,04%
15	324M	3	3.050.000,00	11,32%	-2.379.154,04	-8,83%	26.937.690,00	670.845,96	2,49%	27.608.535,96	102,49%
15		**939**	**566.441.320,26**	**13,70%**	**-192.500.677,02**	**-4,66%**	**4.135.342.923,00**	**373.940.643,24**	**9,04%**	**4.509.283.566,24**	**109,04%**
16	261O	53	3.190.849,59	14,67%	-17.735.368,52	-81,53%	21.753.717,00	-14.544.518,93	-66,86%	7.209.198,07	33,14%
16	261P	46	605.660,69	6,16%	-3.793.607,27	-38,58%	9.831.824,00	-3.187.946,58	-32,42%	6.643.877,42	67,58%
16	411A	82	4.615.663,49	9,33%	-7.442.075,78	-15,04%	49.468.567,00	-2.826.412,29	-5,71%	46.642.154,71	94,29%

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16	456A	84	4.132.623,23	13,40%	-3.166.218,96	-10,27%	30.838.968,00	966.404,27	3,13%	31.805.372,27	103,13%
16	456B	54	6.088.449,54	86,48%	-6.215.505,67	-88,29%	7.040.251,00	-127.056,13	-1,80%	6.913.194,87	98,20%
16	456M	130	1.689.109,06	6,72%	-5.119.462,13	-20,37%	25.135.148,00	-3.430.353,07	-13,65%	21.704.794,93	86,35%
16	456N	99	7.247.813,57	13,77%	-27.587.906,85	-52,40%	52.646.517,00	-20.340.093,28	-38,64%	32.306.423,72	61,36%
16	467A	85	5.638.428,08	25,17%	-5.435.212,38	-24,27%	22.398.740,00	203.215,70	0,91%	22.601.955,70	100,91%
16		**633**	**33.208.597,25**	**15,16%**	**-76.495.357,56**	**-34,91%**	**219.113.732,00**	**-43.286.760,31**	**-19,76%**	**175.826.971,69**	**80,24%**
17	311M	139	6.655.730,90	23,13%	-7.582.084,66	-26,35%	28.777.906,00	-926.353,76	-3,22%	27.851.552,24	96,78%
17	311N	37	29.428,19	0,14%	-4.639.358,96	-22,02%	21.071.165,00	-4.609.930,77	-21,88%	16.461.234,23	78,12%
17	311O	32	61.722,42	1,36%	-1.094.003,40	-24,10%	4.540.236,00	-1.032.280,98	-22,74%	3.507.955,02	77,26%
17	311P	175	108.030.640,34	97,00%	-111.374.248,00	-100,00%	111.374.248,00	-3.343.607,66	-3,00%	108.030.640,34	97,00%
17	312A	5.727	7.544.690.894,34	139,84%	-5.395.107.295,00	-100,00%	5.395.107.295,00	2.149.583.599,34	39,84%	7.544.690.894,34	139,84%
17	312B	261	2.459.767.253,32	124,27%	-1.979.317.038,00	-100,00%	1.979.317.038,00	480.450.215,32	24,27%	2.459.767.253,32	124,27%
17	312C	7	297.675,00	0,48%	-62.533.464,00	-100,00%	62.533.464,00	-62.235.789,00	-99,52%	297.675,00	0,48%
17	312D	40	2.470.233,15	15,33%	-3.545.763,15	-22,00%	16.116.285,00	-1.075.530,00	-6,67%	15.040.755,00	93,33%
17	312F	286	252.269.906,40	118,78%	-212.389.048,00	-100,00%	212.389.048,00	39.880.858,40	18,78%	252.269.906,40	118,78%
17	313B	82	40.831.028,59	41,32%	-19.451.396,53	-19,69%	98.805.565,00	21.379.632,06	21,64%	120.185.197,06	121,64%
17	313C	214	178.496.730,08	105,41%	-169.342.959,00	-100,00%	169.342.959,00	9.153.771,08	5,41%	178.496.730,08	105,41%
17		**7.000**	**10.593.601.242,73**	**130,80%**	**-7.966.376.658,70**	**-98,36%**	**8.099.375.209,00**	**2.627.224.584,03**	**32,44%**	**10.726.599.793,03**	**132,44%**
19	231A	19	6.376.206,34	8,59%	-6.393.704,37	-8,62%	74.208.040,00	-17.498,03	-0,02%	74.190.541,97	99,98%
19	231B	65	1.505.775,24	10,74%	-3.653.743,20	-26,06%	14.018.990,00	-2.147.967,96	-15,32%	11.871.022,04	84,68%
19	231C	81	1.673.605,87	11,68%	-1.178.526,13	-8,22%	14.333.993,00	495.079,74	3,45%	14.829.072,74	103,45%
19	231D	76	40.075.897,72	12,97%	-16.220.007,29	-5,25%	308.889.203,00	23.855.890,43	7,72%	332.745.093,43	107,72%
19	231E	20	131.411,00	4,64%	-27.682,00	-0,98%	2.832.968,00	103.729,00	3,66%	2.936.697,00	103,66%
19	231F	64	6.643.003,68	2,61%	-4.276.180,64	-1,68%	254.588.601,00	2.366.823,04	0,93%	256.955.424,04	100,93%
19	231G	56	4.670.579,09	7,88%	-4.180.719,91	-7,06%	59.253.400,00	489.859,18	0,83%	59.743.259,18	100,83%
19	231H	680	30.857.119,80	14,57%	-19.791.555,95	-9,34%	211.793.317,00	11.065.563,85	5,22%	222.858.880,85	105,22%
19	231I	72	48.918.550,98	12,52%	-7.208.957,29	-1,84%	390.798.831,00	41.709.593,69	10,67%	432.508.424,69	110,67%
19	231J	352	6.257.273,31	11,35%	-3.630.438,94	-6,58%	55.132.140,00	2.626.834,37	4,76%	57.758.974,37	104,76%
19	232B	66	22.913.993,51	88,38%	-2.126.969,13	-8,20%	25.926.962,00	20.787.024,38	80,18%	46.713.986,38	180,18%
19	232C	62	2.747.439,70	61,94%	-1.237.289,17	-27,89%	4.435.754,00	1.510.150,53	34,04%	5.945.904,53	134,04%
19	232D	31	526.731,65	8,48%	-858.432,93	-13,83%	6.208.018,00	-331.701,28	-5,34%	5.876.316,72	94,66%
19	232E	75	37.208.576,67	14,26%	-118.387.764,95	-45,37%	260.965.921,00	-81.179.188,28	-31,11%	179.786.732,72	68,89%
19	232F	86	16.838.605,41	30,04%	-4.964.256,08	-8,86%	56.052.104,00	11.874.349,33	21,18%	67.926.453,33	121,18%
19	239M	169	5.579.641,58	14,49%	-5.563.362,83	-14,45%	38.500.267,00	16.278,75	0,04%	38.516.545,75	100,04%
19	239N	165	14.931.349,70	22,21%	-8.041.386,87	-11,96%	67.221.889,00	6.889.962,83	10,25%	74.111.851,83	110,25%
19		**2.139**	**247.855.761,25**	**13,43%**	**-207.740.977,68**	**-11,26%**	**1.845.160.398,00**	**40.114.783,57**	**2,17%**	**1.885.275.181,57**	**102,17%**
20	241A	101	363.912.302,12	213,11%	-116.373.691,05	-68,15%	170.760.201,00	247.538.611,07	144,96%	418.298.812,07	244,96%
20	241M	102	176.761.052,06	76,28%	-23.348.506,98	-10,08%	231.715.929,00	153.412.545,08	66,21%	385.128.474,08	166,21%
20	494M	120	1.267.714,06	4,35%	-6.629.392,18	-22,76%	29.132.039,00	-5.361.678,12	-18,40%	23.770.360,88	81,60%
20	923N	139	2.077.542,57	6,15%	-3.545.589,71	-10,49%	33.798.757,00	-1.468.047,14	-4,34%	32.330.709,86	95,66%
20		**462**	**544.018.610,81**	**116,89%**	**-149.897.179,92**	**-32,21%**	**465.406.926,00**	**394.121.430,89**	**84,68%**	**859.528.356,89**	**184,68%**
23	261A	97	112.204.224,43	142,85%	-15.045.715,64	-19,16%	78.546.587,00	97.158.508,79	123,70%	175.705.095,79	223,70%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes de 01 - 01 - 2021 a 12 - 2021

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
23	261B	143	34.122.543,23	22,76%	-11.187.350,34	-7,46%	149.942.563,00	22.935.192,89	15,30%	172.877.755,89	115,30%
23	261M	163	2.744.792,86	26,65%	-2.665.551,34	-25,88%	10.297.945,00	79.241,52	0,77%	10.377.186,52	100,77%
23	942N	88	30.096.549,59	15,53%	-34.592.804,07	-17,85%	193.805.215,00	-4.496.254,48	-2,32%	189.308.960,52	97,68%
23		**491**	**179.168.110,11**	**41,42%**	**-63.491.421,39**	**-14,68%**	**432.592.310,00**	**115.676.688,72**	**26,74%**	**548.268.998,72**	**126,74%**
25	951M	13	32.123.076,92	1,00%	-32.770.076,92	-1,02%	3.228.281.771,00	-647.000,00	-0,02%	3.227.634.771,00	99,98%
25		**13**	**32.123.076,92**	**1,00%**	**-32.770.076,92**	**-1,02%**	**3.228.281.771,00**	**-647.000,00**	**-0,02%**	**3.227.634.771,00**	**99,98%**
26	929N	87	537.433.220,14	18,04%	-3.413.716.070,11	-114,58%	2.979.253.007,00	-2.876.282.849,97	-96,54%	102.970.157,03	3,46%
26		**87**	**537.433.220,14**	**18,04%**	**-3.413.716.070,11**	**-114,58%**	**2.979.253.007,00**	**-2.876.282.849,97**	**-96,54%**	**102.970.157,03**	**3,46%**
30	929N	10	0,00	0,00%	-100.400.000,00	-100,00%	100.400.000,00	-100.400.000,00	-100,00%	0,00	0,00%
30		**10**	**0,00**	**0,00%**	**-100.400.000,00**	**-100,00%**	**100.400.000,00**	**-100.400.000,00**	**-100,00%**	**0,00**	**0,00%**
Total		**15.695**	**14.455.539.611,62**	**56,05%**	**-12.562.534.020,36**	**-48,71%**	**25.790.709.053,00**	**1.893.005.591,26**	**7,34%**	**27.683.714.644,26**	**107,34%**